

CISU
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Vanløse 17th December 2012

Project: Building Capacity for Child Abuse Prevention and Rehabilitation in South Vietnam. Bevillingsnummer 08-600-MP.OKT

We hereby apply for a no cost extension (NCE) period covering 1.1.2013 to 31.12.2013.

By the 1st of January 2013 we will have approximately DKK 800.000 of unused money.

We know that one year extension is a bit unusual, but in order to really consolidate the project within the fields of CSAP and SEL training together with fundraising skills and advocacy, one year is essential. We have come far with this project. We have set new standards for cooperation with other NGOs and including fundraising as a model for economical sustainability. We have saved money, and we want to use this money for a quality finalizing and consolidation which we think can be obtained within one year.

Please see the sub-categories for further arguments.

TRAINING OF CHILD SEXUAL ABUSE PREVENTION AND SOCIAL AND EMOTIONAL LEARNING

The training described in the project document has been carried out. Both in the core group and the 27 shelter/institution's involved in the program. The sustainability in the shelters and institutions attached to HCWF is very good. The training is carried out on a regular basis.

However the intended coaching from the TOT in Stairway and Special Pædagogisk Forlag, Denmark (Hans Julius Hansen) has not been carried out due to lack of English skills.

In the NCE period we want to give some extra training, increase the English skill training and make a Internet Phone coaching course to consolidate the capacity in the core group.

Extra expenses not included in original budget: DKK 40.000 (Expenses for one week training by Stairway Foundation and Hans Julius Hansen and follow up coaching)

FUNDRAISING (and budget out phasing model)

Fundraising is beginning to unfold. A couple of local Danish expats have become ambassadors for The Shelter Collection. A website has been made. Facebook and Paypal techniques has been used. The annual amount of collected money however is still not enough, but is increasing. Due to the collection having been active for 5-6 years now we have a buffer build up covering about one year expenses for LRWS. We want to have a little more time to consolidate the collection. We suggest that the budget reflects that LRWS will receive full support the first six months of 2013 for the basic needs and salaries. After that the support to LRWS will phase out with 1/6 every month, being totally phased out by the end of 2013 were the Shelter

Collection will take over. Please notice that the Shelter Collection is both being activities done by the Danish project group and the Vietnamese partner unfolding their capacity.

In year 4 the staff has received high quality fundraising training thanks to a sponsor, Sunmark A/S. The training will end very late 2012 and therefore we will not see the full effect of this activity unless a NCE period is obtained. The staff will unfold these skills in 2013 and make new strategies and activities. We have attracted a volunteer, Frederikke Lindholm, who has lived in HCMC for 4 years and been former head of fundraising at Saigon Children Charity. She has offered to help consolidating all the fundraising skills at LRWS in 2013. Given the network of ambassador expats in HCMC, Ms. Lindholm and the social media tools established gives us reason to believe that a economical sustainable future for LRWS can be effectively secured during 2013.

Extra expenses not included in original budget: DKK 3.600,00. (Expenses for volunteer in Vietnam)

BUSINESS MODEL FOR SHARING AND TRAINING IN CSAP AND SEL MATERIAL

During year 4 we sold training and CSAP kits to The Danish Family Planning Society. This gave us the idea to try to encourage local stakeholders and local NGO's working with disadvantaged children to try to fundraise money themselves for the training in CSAP and SEL. In that way LRWS will both be able to unfold as a resource center for these skills but also earn some money. Both copyright holders have agreed to try this mode. So in the NCE period we expect that the impact of the project will be assured and the model and pedagogical material will be shared in a much wider scale with other important stakeholder in the Vietnamese society, and we will do that in cooperation with the private sector to some extent.

SUSTAINABLE SPREADING STRATEGY

Besides the business model we are in the process of identifying ways to continue spreading the material and to secure a sustainable implementation of CSAP and SEL material in Vietnam. New ideas arose during the Hanoi seminar making contacts to both VNNGO's and INGO's. The next year will be used to qualify these contacts for the purpose of spreading sustainability. Also contact to the Danish embassy and the Ministry of Education has been made. School violence is a big issue at the moment in Vietnam, and the SEL material directly addresses this issue. Also contact to Danish NGO's and stakeholders has been made for this purpose and needs to be followed up and qualified.

ADVOCACY

Overall the project has reached the most important goals that we set out to do. The NCE period is mostly used to consolidate the training efforts, the sustainability both from a know how point of view and an economical point of view. The advocacy work needs to be given extra attention because we have experienced a kind of culture gap about the understanding of the issue in a broader sense. The day to day advocacy work is fully understood and implemented in the daily work for the children living at the center. The advocacy that is connected to fundraising is also fully understood and is with good work of the growing ambassador and sponsors community developing fine. The advocacy that is connected to the training efforts is not fully understood as such but more like a capacity building effort. The national advocacy work has shown to be not within the capacity of our partner. The regional advocacy work which is not related to the other activities has been difficult to distillate and give a certain attention due to all the other activities. Therefore this activity needs extra attention.

3 MONTH PROJECT SUSTAINABILITY SUPPORT ON LOCATION

One of the major challenges of this project is that it has been voluntarily managed from Denmark with relatively few monitoring trips. The need for a no cost extension period can mainly be attributed to the lack

of presence in long periods of time. For the reason of trying out the impact of a locally stationed project manager over a 3 month period of time and for the reason of securing the overall sustainability.

A lot of negotiations and extra activity needs to be conducted on a project management level in order to establish new contacts to future co-stakeholders, companies and others. Also, the transfer of knowledge about advocacy will benefit from this action.

Project management is very hard to conduct adequately on a voluntary basis from Denmark. In the no cost extension period, a lot of elements are to be conducted at the same time and concluded, and a long term stay by a Danish project group member would qualify the process in this final phase of the project and would be a crucial factor in implementing the fundraising efforts, the business strategy, material spreading strategy and the advocacy implementation.

Total budget including flight tickets: DKK 152.500. The posting of a Danish group member in Vietnam is intended to take place in the spring were most of the above described activity will take place.

EXTERNAL REVIEW ON THE PROJECT

We have made a combined baseline and midterm report. We wanted to make the final review as late as possible to secure as much impact measuring as possible. However focusing on all the other elements in the project by finalizing the SEL material, securing fundraising training and conducting the important Hanoi seminar, the project management resources to initiate the evaluation has lacked. Therefore we would like to conduct it in the no cost extension period.

We would like to use Katrine Riisgaard Pedersen together with a local Vietnamese expert. Katrine has been a member of the project group, and therefore knows the project in details. This reduces the amount of time needed for transferring knowledge of the project to the evaluator. She has been member of CISU Bevillingsgruppen, and has great knowledge of development project issues. Even though she has been member of the project group earlier we expect her to conduct an independent review.

Original budget DKK 30.000 is considered to low, and we would like to ask for DKK 50.000. We must acknowledge that we have set aside to little money for this activity. The extra amount need we suggest taken from the "unforeseen budget line".

Besides the adjustment of the review and the issues mentioned above all other costs can be transferred from the original budget from 2012. Given the out phasing model the total need will DKK 380.000.

We would like to make the following additional consolidation efforts:

COACHING AND TEAMBUILDING

The work with our partner has raised the need to focus on teambuilding and management skills in order to consolidate the work environment at the Little Rose warm Shelter. Through coaching and teambuilding efforts we will increase the working satisfaction at the shelter. The project group has contact a professional life skill coach who is a Vietnamese living in Denmark.

<http://www.linkedin.com/pub/trang-thu-phan/1/a11/424>

We want to conduct a one week training session two times in the first half of 2013, and Ms. Trang Phan will follow up by coaching via Skype.

Total budget including flight tickets: DKK 40.000 due to high level of voluntariness.

DRAMA FOR STREET CHILDREN AND VOLNURABLE CHILDREN

LRWS and other HCWF institutions are working with creative activities in order to mentally strengthen the children and overcome the traumas that they have. However this is done on a non-systematical way. Mrs. Pia Koch Stead is a teacher, trained actor and drama instructor. She has worked with rehabilitating street children in Copenhagen through drama in a project called "Gadesjakket". We want to give LRWS staff skills in working targeted with drama for rehabilitation purposes.

Traumas tend to stock bodily. Working with drama loosens up these bindings and teaches the child to use the body as an instrument to express her-/himself personally.

A one week training course in July is planned. Total budget based on voluntary work is DKK 15.000. Pia Koch Steads CV can be forwarded if so wanted?

FINAL REMARKS

We are in the process of making a budget overview showing the unspent money for each budget line. We will finalize that in the beginning of January. If you in general accept our application, please supply us with a note allowing the Vietnamese to cover their monthly expenses in January.

We know that there is a big contribution from the Danish NGO, in terms of capacity building activities. However in terms of total budget volume they are not that significant and all the activities are a request from the Vietnamese partner as a final relevant input to ensure the sustainability of our partner.

Monitoring trips and other expat short term travels will be on the same level as 2012.

If there are certain elements that CISU wants to adjust in form of content elements or budget volume, please feel free to contact us for adjustments.

Best regards
Danish Vietnamese association

Ole Riis
Project Coordinator